

Prepared for the August 14, 2017 Board of Trustees Meeting

Building Issues:

Due to the high number of repairs to the building and its systems during the first six months of 2017, the Building Maintenance line is now \$2,000 over budget. With four months remaining in the year, additional costs in this area are expected and will be offset by adjusting other line item within the library's 2017 Budget.

Other:

In a joint venture with Parks & Recreation, with the financial help of the Friends of the Library, and through the assistance and efforts of several wonderful volunteers, the library was able to install a tiny library at Albee Beach on July 11. Donated books are stocked in the 'library' and may be taken by those visiting the beach. The Wolfeboro Public Library Albee Beach Branch has been particularly popular with children, requiring frequent restocking.

The library manned a table at the Farmer's Market on July 27 and provided a story time session and a craft for kids as well as had an opportunity to talk about the library and its services to those stopping by the table.

Programming:

The library presented 32 programs during the month of July. The programs included book discussions, several films, story times, genealogy programs, a birdhouse making craft, and much more.

Statistics:

July 2017 Statistics

More people visited the library and used the library's computers and wireless system than in July 2016, however they checked out fewer items. Book circulation was down 1.7% compared with July 2016 figures with 6,597 books circulated. Three thousand seven hundred twenty-four non-book items circulated for a total of 10,321 items borrowed from the library during the month.